

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
IJARA CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT								
Financial year	Project name	Approved activity	Estimated Cost	Amount allocated	Completion date	Implementation status	Expected Beneficiaries	Remarks
2021/2022								
2021/2022	Employees Salaries	Payment of staff salaries and gratuity	3,377,760.00	3,377,760.00	30/06/2022	complete	15 Staff	Salaries paid
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	2,445,332.72	2,445,332.72	30/06/2022	complete	10 NG-CDFC & 15 Staff	Services rendered
2021/2022	NSSF	Payment of NSSF Deductions	180,000.00	180,000.00	30/06/2022	complete	15 Staff	NSSF paid
2021/2022	NHIF	Payment of NHIF	222,240.00	222,240.00	30/06/2022	complete	15 staff	NHIF paid
2021/2022	Staff Gratuity	Payment of staff Gratuity	400,000.00	400,000.00	30/06/2022	complete	15 staff	Gratuity Paid
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	1,600,000.00	30/06/2022	complete	10 NG-CDFC Members	complete
MONITORING AND EVALUATION								
2021/2022	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea.	600,000.00	600,000.00	30/06/2022	complete	10 NG-CDFC & 15 Staff	Services rendered
2021/2022	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,055,175.00	2,055,175.00	30/06/2022	complete	10 NG-CDFC Members	complete
2021/2022	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,457,491.37	1,457,491.37	30/06/2022	complete	10 NG-CDFCS & 90PMCS	Training conducted
BURSARY								
2021/2022	Bursary Secondary School	Payment of bursary to needy students in secondary school	17,075,118.00	17,075,118.00	30/06/2022	complete	2000 Students	Cheques issued to schools
2021/2022	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	20,000,000.00	20,000,000.00	30/06/2022	complete	1000 Students	Cheques issued to institutions
SPORTS								
2021/2022	Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with balls, uniforms and trophies where the facilitation of the tournament @ksh 1,500,000 and purchase of balls, uniform, trophies and equipment @ksh 1,241,777.59	2,741,777.43	2,741,777.43	30/06/2022	complete	500 Youths	Sports tournament conducted
EMERGENCY								
2021/2022	Shurie secondary school	renovation of 50capacity dormitory to completion(repairs of roofs, floor,walls,painting,and replacement of doors and windows) to completion. Ksh 4,000,000	4,000,000.00	4,000,000.00	30/6/2022	complete	100 students	Funded of emergency.compelete and in use
2021/2022	Huluhgo secondary school.	Renovation of 5no.Classrooms (repairs of roofs, floor,walls,painting,and replacement of doors and windows) to completion Ksh 3,192,206	3,192,206.90	3,192,206.90	30/6/2022	complete	200student	Funded of emergency.compelete and inuse
PRIMARY SCHOOLS								
2021/2022	Gesireb Primary School	Renovation of 2no. Classrooms to completion(repairs of roofs, floor,walls,painting,and replacement of doors and windows) to completion	800,000.00	800,000.00	30/5/2022	complete	100 Pupils	Complete and in use
2021/2022	Gumarey Primary School	Renovation of 3 roomed administration block to completion (repair of roofs, floor, walls, painting, and replacemnet of doors and windows)	800,000.00	800,000.00	30/5/2022	complete	100 Pupils	Complete and in use
2021/2022	Korisa Primary school	Renovation of 3no. Classrooms to completion (repair of roofs, floors, walls, painting, and replacement of doors and windows).	1,200,000.00	1,200,000.00	30/5/2022	complete	120pupils	Complete and in use

2021/2022	Abalatero Primary School	Renovation of 3no. Classrooms to completion(repairs of roofs, floor,walls,painting,and replacement of doors and windows) to completion.	1,100,000.00	1,100,000.00	30/10/2022	Ongoing	90 Pupils	Ongoing
SECONDARY SCHOOLS								
2021/2022	Sophia Girls Secondary School	Construction of one bedroom matrons house with bathroom to completion	3,000,000.00	3,000,000.00	18/03/2022	complete	3 staff	Complete and in use
2021/2022	Sophia Girls Secondary School	Construction of 100m masonry tank, pipping system and stand taps to completion (Kshs. 3,300,000) and installation of one hybrid solar system works, motor control unit, drop cable, other accessories and pane structure (Kshs.3,900,000)	7,200,000.00	7,200,000.00	18/03/2022	complete	200 students	Complete and in use
2021/2022	Sophia Girls Secondary School	Additional funds for construction of administration block comprising 5 offices and 1 boardroom to completion	7,000,000.00	2,000,000.00	18/03/2022	complete	20staff	Complete and in use
2021/2022	Sophia Girls Secondary School	construction of 50 capacity student dining hall with kitchen to completion	6,500,000.00	6,500,000.00	18/03/2022	complete	100 students	complete and in use
2021/2022	Sophia Girls Secondary School	Construction of 2 bedroom with a seating, inbuilt toilet and kitchen staff house to completion	4,500,000.00	4,500,000.00	18/03/2022	complete	1 family	complete and in use
2021/2022	Sophia Girls Secondary School	Construction of main entrance gate and front perimeter wall Kshs. 2,000,000 and chain link and concrete posts fence Kshs. 7,000,000 to completion (350m by 350m)	9,000,000.00	9,000,000.00	18/03/2022	complete	200 students	Complete and in use
2021/2022	Sophia Girls Secondary School	Purchase and of one security high mast with solar system to completion (4 let lights 70w, 2 batteries 200Ah, 2 charger controller 15Amps, 4 solar panels 120w)	1,600,000.00	1,600,000.00	18/03/2022	complete	200student	complete and in use
2021/2022	Sophia Girls Secondary School	Additional funds for construction of 80 student capacity laboratory Ksh. 1,000,000.00 and purchase of assorted laboratory equipment ksh.1,000,000.00	7,000,000.00	2,000,000.00	18/03/2022	complete	100students	Complete and in use
2021/2022	Sophia Girls Secondary School	Additional funds for construction 4 dormitories of 50 bed students capacity and 4 door flash toilets each to completion, Kshs. 6,700,000 and purchase of 50 double decker beds, Kshs. 1,000,000	11,700,000.00	7,700,000.00	30/12/2022	Ongoing	200 students	roofing level
SECURITY								
2021/2022	Bothai Subcounty Deputy Commissioners office	Purchase and planting 100 muarbaini trees to be managed by NGCDFC staff. The whole activity shall include purchase of seedlings, planting, small wiring to protect the seedlings, watering snd labour cost Ksh. 100,000	100,000.00	100,000.00	20/6/2022	complete	30 staffs	Complete and in use
2021/2022	Bothai Subcounty Deputy Commissioners office	Purchase and installation of two 10,000 litres water tank including a tank base Kshs. 180,000 and installation of gutters @kshs.61777.59 watering and labour cost	241,777.59	241,777.59	20/6/2022	complete	30 staff	Complete and in use
NG-CDF OFFICE								
2021/2022	Ijara NGCDF office	Purchase and planting 100 muarbaini trees to be managed by NGCDFC staff. The whole activity shall include purchase of seedlings, planting, small wiring to protect the seedlings, watering snd labour cost Ksh. 100,000	100,000.00	100,000.00	20/6/2022	complete	30 staff	Complete and in use
2021/2022	Ijara NGCDF office	Construction 4 door15 feet pit latrine with one door catering for persons living with disability to completion	1,200,000.00	1,200,000.00	20/6/2022	complete	30 staff	Complete and in use
2021/2022	Ijara NGCDF office	Purchase and installation 10,000 litres water tank including a tank basekshs.180,000 and installation of gutters @kshs.61,777.59 watering and labour cost	241,777.59	241,777.59	20/6/2022	complete	30 staff	Complete and in use

2021/2022	Ijara NGCDF office	Construction of underground concrete 5 feet by 30metres garbage collection hole to completion. Watering and labour cost.	516,444.82	516,444.82	30/6/2022	complete	30 staff	Complete and in use
	ENVIRONMENT							
2021/2022	Masalani Deputy Commissioners Office	Purchase and planting 100 muarbaini trees to be managed by NGCDFC staff. The whole activity shall include purchase of seedlings, planting, small wiring to protect the seedlings, watering and labour cost Ksh. 100,000	100,000.00	100,000.00	30/6/2022	complete	30 staff	Complete and in use
2021/2022	Masalani Deputy Commissioners Office	Purchase and installation of 10,000 litres water tank including a tank base Kshs. 180,000 and installation of gutters @kshs.61,777.59	241,777.58	241,777.58	30/6/2022	complete	30 staff	Complete and in use
2021/2022	Masalani DCC staff house	Construction of entrance gate, guard house and chain link fence with concrete post to completion	3,000,000.00	3,000,000.00	20/6/2022	complete	30 staff	Complete and in use
2021/2022	Bothai DCC	Purchase of office furniture for 8 offices 1. OFFICE TABLE EXECUTIVE 1.6 Mb 3pcs @64,995 total 194,985.00 2. OFFICE CHAIR HB 3NO. @ 21,995 total 83,995.00 3. OFFICE SOFA SET 5 PAX 2SET @153,230 total 306,460.00 4. SAFIRE 1 PC @180,000 total 180,000.00 5. VISITORS CHAIR (F57) 2PCS @ 9,895.5 total 19,791.00 6. OFFICE TABLE 1.8 MTS 3 SET @ 110,995 total 332,985.00 7. OFFICE CHAIR HB 1PC @8,795 total 8,795.00 8. STEEL FILLING CABINET 4DRW 7PCS @13,999 TOTAL 97,993.00 9. SECRETARIAL CHAIR WITH ARMS 6PCS @4,377 total 26,262.00 10. LINK CHAIRS 2 PAX/TAB 2 PCS @13,945.5 total 27,891.00 11. VISITORS CHAIR PU 20 PCS @2,560.7 Total 51,214.00 12. OFFICE TABLE 1.2 MTS 7PCS @19,852 TOTAL 138,965.00 13. VISITORS CHAIR WITH ARM 2PCS @ 4,495.50 total 8,991.00 15. AIR CONDITIONER 3PCS @130,000 total 390,000.00 16. RED FLOOR MAT 100 MTS @3,500 total 350,000.00 17. COFFEE TABLE 4NO. @33,250 total 133,000.00 18. DISPENSER 4NO. @ 10,000 total 40,000.00 19. TRAY THREE IN ONE TABLE 5NO. @5,000 total 25,000.00	2,500,000.00	2,500,000.00	15/6/2022	complete	30 staff	Complete and in use
2021/2022	Bothai Deputy County Commissioner	Construction of main entrance gate and front perimeter wall (250m by 250m) ksh 1,500,000 and chain link fence with concrete post ksh.5,000,000 to completion	6,500,000.00	6,500,000.00	15/6/2022	complete	30 staff	Complete and in use
2021/2022	Bothai Deputy County Commissioner	Landscaping of the new DCC's compound through ground clearance walkways, painting and construction parking bay to completion	1,000,000.00	1,000,000.00	15/6/2022	complete	30 staff	Complete and in use
2021/2022	Bothai subcounty Deputy Commissioners staff houses	Rehabilitation of self-contained 3 rooms ,(including flash toilets, kitchen, 3 bedroom and seating room) (building of walls, floor, roofs, painting, and doors and windows) to completion	2,500,000.00	2,500,000.00	15/6/2022	complete	20 staff	Complete and in use

2021/2022	Bothai Subcounty staff Houses	Rehabilitation of self-contained 2 rooms ,(including flash toilets,bathroom, kitchen,longe, bedrooms) (building of walls, floor, roofs, painting, and doors and windows) to completion	1,900,000.00	1,900,000.00	15/6/2022	complete	20staff	Complete and in use
2021/2022	Bothai Subcounty Headquarter	Purchase and installation of one security high mast with solar system to completion (4 let lights 70w, 2 batteries 200Ah, 2 charger controller 15 Amps, 4 solar panels 120w)	1,500,000.00	1,500,000.00	15/6/2022	complete	30 staff	Complete and in use
2021/2022	Bothai Subcounty Headquarter	Construction of DCC's Administration block which comprises of 6 offices, hall and two door pit latrines up to walling level	4,000,000.00	4,000,000.00	15/6/2022	complete	30 staff	Complete and in use
2021/2022	Hulugho Deputy County Commissioner	Renovation of 2 offices (repair of roofs, floor,walls,painting, and replacement of doors and windows) to completion	800,000.00	800,000.00	15/6/2022	complete	5staffs	Complete and in use
2021/2022	Ijara Directorate of Criminal investigations offices	Renovation of 3 offices comprising 3 rooms (repair of roofs, floor, walls, painting, and replacement of doors and windows and tilling) to completion	800,000.00	800,000.00	15/6/2022	complete	20 staff	Complete and in use
2021/2022	Ijara subcounty kadhi's office	Renovation of 2 offices comprising 2 rooms (repair of roofs, floor, walls, painting, and replacement of doors and windows and tilling) to completion	800,000.00	800,000.00	30/6/2022	complete	10 staff	Complete and in use
2021/2022	Masalani Sub County Divisional Police Headquarters	Purchase and installation of one security high mast with solar system to completion (4 let lights 70w, 2 batteries 200Ah, 2 charger controller 15 Amps, 4 solar panels 120w)	1,500,000.00	1,500,000.00	30/6/2022	Complete	20 officers	Complete and in use
2021/2022	Masalani Sub County Divisional Police Headquarters	Renovation of 2 offices comprising 2 rooms (repair of roofs, floor, walls, painting, and replacement of doors and windows and tilling) to completion	800,000.00	800,000.00	30/6/2022	complete	20 officers	Complete and in use
			151,088,879.00	137,088,879.00				