

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD
PROJECT PROPOSAL**

Code: 032

Constituency: IJARA

Financial Year: 2020-2021

S/No	PROJECT NAME	ACTIVITIES	ALLOCATED AMOUNT (KSH)	STATUS
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,600,000.00	New
2	Employees' Salaries	Payment of staff salaries Kshs 3,200,000) and gratuity Kshs 800,000)	4,000,000.00	New
3	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,445,332.76	New
4	NSSF	Payment of NSSF Deductions	180,000.00	New
5	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,192,206.90	New
6	Bursary Secondary School	Payment of bursary to needy students in secondary school	16,585,018.10	New
7	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	20,000,000.00	New
8	Social Security Program	Social Security Program- Payment of NHIF medical cover for 650 needy constituents @Kshs.6,000	3,900,000.00	New
9	Abalatero Primary School	Renovation of 6 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	2,900,000.00	New
10	Dabara Matam Primary School	Construction of 2 number classrooms to completion (Kshs. 1,750,000) purchase of 30 desks Kshs. 150,000)	1,900,000.00	New
11	Doi Primary School	Construction of 2 number classrooms to completion (Kshs. 1,850,000) purchase of 30 desks (kshs. 150,000) and 2door toilets with septic (ksh, 500,000) to completion	2,500,000.00	New
12	Ege Primary School	Renovation of 4 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	1,900,000.00	New

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13	Gesireb Primary School	Renovation of 4 number classrooms (Kshs. 1,900,000) and 3 office administration block (Kshs. 600,000) to completion (repair of roofs, floor, walls, painting, and doors and windows)	2,500,000.00	New
14	Gumarey Primary School	Renovation of 8 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	3,900,000.00	New
15	Handaro Primary School	Renovation of 40 student capacity dormitory to completion (repair of roofs, floor, walls, painting, and doors and windows)	1,800,000.00	New
16	Hara Primary School	Renovation of Dormitory (50 student capacity) to completion (repair of roofs, floor, walls, painting walls and roofs, and doors and windows)	1,900,000.00	New
17	Harerderow Primary School	Construction of 30m ³ underground water tank to completion	1,500,000.00	New
18	Harerderow Primary School	Completion of Renovation of 8 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	1,100,000.00	New
19	Khalangalderow Primary School	Renovation of 3 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	1,400,000.00	New
20	Korahindi Primary School	Construction of 2 door pit latrine to completion	500,000.00	New
21	Korisa Primary School	Renovation of 4 number classrooms to completion (repair of roofs, floor, walls, painting, and doors and windows)	1,900,000.00	New
22	Masalani Primary School	Construction of 4 number storey classroom to completion	8,000,000.00	New
23	Masalani Primary School	Construction of administration block with 6 offices for Headmaster, deputy, secretary, bursar, staffroom, store)	3,000,000.00	New
24	Ruqa Primary School	Construction of 2 door pit latrine to completion	500,000.00	New
25	County Council Secondary School	Construction of 60 student capacity laboratory (Kshs 4,000,000) and purchase of lab equipments (Kshs 1,000,000) to completion	5,000,000.00	New
26	Ijara Secondary School	Construction of 30m ³ water tank to completion	1,500,000.00	New

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27	Ijara District Education Headquarters	Construction of 7 rooms administration offices to completion (phase I) (foundation, walling, roofing)	4,000,000.00	New
28	Ijara Technical Training Institute	Purchase of 51 seater bus	7,200,000.00	New
29	Bothai Primary School	Construction of 2 number door toilet with septic for girls Kshs 600,000), 2 number door toilets with septic boys Kshs 600,000) 2 number door staff toilets separate for male and female Kshs 1,000,000) to completion	2,200,000.00	New
	Bothai Primary School	Purchase and installation of two 10,000ltrs plastic water tank	330,000.00	New
	Bothai Primary School	Purchase of 800 indigenous and exotic trees	211,777.59	New
30	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,457,491.37	New
31	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,055,175.00	New
32	Goods and Services	Purchase of fuel, printing, stationery, telephone, travel and subsistence and office tea.	600,000.00	New
33	Sports Activities	To Carry out constituency sports tournament where the winning team will be awarded with balls, uniforms and trophies where the facilitation of the tournament@ksh 1,241,777.59 and purchase of balls, uniform, trophies and equipments@ksh 1,500,000	2,741,777.59	New
35	Hulughu Deputy County Commissioner	Renovation of 4 unit offices (replace of iron sheets, installation of tiles in the floor, Replastering of walls, painting, and doors and windows) to completion	2,400,000.00	New

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36	Ijara Deputy County Commissioner	Construction of 3 rooms self contained staff to completion	3,890,100.00	New
37	Ijara Directorate of criminal investigation offices	Renovation of 4 unit offices (replace of iron sheets, Replastering of walls, painting, and doors and windows) to completion	2,200,000.00	New
38	Ijara Kadhis Court office	Renovation of 3 unit offices (replace of iron sheets, installation of tiles in the floor, Replastering of walls, painting, and doors and windows) to completion	1,800,000.00	New
39	Masalani Sub county divisional police headquarters	Renovation of 9 unit offices ((repair of roofs, floor, walls, painting, and doors and windows) to completion.	3,900,000.00	New
			134,588,879.31	