

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**PROJECT PROPOSAL**

**Code: 032**

**Constituency: IJARA**

**Financial Year: 2019-2020**

S/NO	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>					
1	4-0007-032-2110000-1 00-2019-2020-1	Employees Salaries	Payment of staff salaries and gratuity	2,640,000.00	New
2	4-0007-032-2210000-1 00-2019-2020-2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	4,121,960.45	New
3	4-0007-032-2120101-1 00-2019-2020-3	NSSF	Payment of NSSF Deductions	38,400.00	New
4	4-0007-032-2210802-1 00-2019-2020-4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,291,703.00	New
<b>MONITORING, EVALUATION &amp; CAPACITY BUILDING</b>					
5	4-0007-032-2210000-1 11-2019-2020-1	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	2,121,031.72	New
6	4-0007-032-2210802-1 11-2019-2020-2	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,000.00	New
7	4-0007-032-2210700-1 11-2019-2020-3	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,000,000.00	New
<b>EMERGENCY RESERVE</b>					

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8	4-0007-032-2640200-1 01-2019-2020-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,198,241.38	New
	<b>BURSARY</b>				
9	4-0007-032-2640102-1 03-2019-2020-1	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	22,000,000.00	New
10	4-0007-032-2630205-1 04-2019-2020-2	Bursary Secondary School	Payment of bursary to needy students in secondary school	22,230,000.00	New
11	4-0007-032-2640103-1 03-2019-2020-3	Social Security	To support Medical insurance cover for 600 vulnerable families as per guidelines developed by Board in consultation with NHIF	3,600,000.00	New
	<b>PRIMARY SCHOOLS</b>				
12	4-0007-032-2630204-1 04-2019-2020-9	Al furqan Primary School	Renovation of 8 classrooms: repair of roofs, floor, walls, painting and ceiling	2,800,000.00	New
13	4-0007-032-2630204-1 04-2019-2020-6	Ege Primary School	Construction of Dormitory of 40 capacity to completion	2,900,000.00	New
14	4-0007-032-2630204-1 04-2019-2020-5	Garabey Primary School	Construction of two classrooms Ksh.1, 750,000.00 and purchase of 30 desks ksh.150, 000.00.To completion	1,900,000.00	New

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15	4-0007-032-2630204-1 04-2019-2020-7	Hulugho Primary School	Renovation of 6 classrooms: repair of roofs, floor, walls, painting and ceiling	2,800,000.00	New
16	4-0007-032-2630204-1 04-2019-2020-4	Ijara Girls Primary School	Construction of 4 door pit latrine to completion	1,500,000.00	New
17	4-0007-032-2630204-1 04-2019-2020-10	Ijara Primary School	Construction of 2 door kitchen with 100 student capacity	1,200,000.00	New
18	4-0007-032-2630204-1 04-2019-2020-1	Kasbasalow Primary School	Construction of two classrooms Ksh.1,750,000.00 and purchase of 30 desks ksh.150,000.00.To completion	1,900,000.00	New
19	4-0007-032-2630204-1 04-2019-2020-3	Masalani Primary School	Renovation of 8 classrooms :repair of roofs, floor, walls , painting and ceiling	2,800,000.00	New
20	4-0007-032-2630204-1 04-2019-2020-2	Sabenale Primary School	Construction of two classrooms Ksh.1, 750,000.00 and purchase of 30 desks ksh.150, 000.00.To completion	1,900,000.00	New
21	4-0007-032-2630204-1 04-2019-2020-8	Warsarme Primary School	Construction of 2 door pit latrine block ksh.700, 000, purchase of 10,000 litres water tank, installation of gutters and a base ksh.200, 000.	900,000.00	New

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22	4-0007-032-2630204-1 04-2019-2020-12	Gababa Primary School	Renovation of 8 classrooms: repair of roofs, floor, walls, painting and ceiling	2,800,000.00	New
23	4-0007-032-2630204-1 04-2019-2020-13	Handaro Primary School	Renovation of 8 classrooms: repair of roofs, floor, walls, painting and ceiling	2,800,000.00	New
24	4-0007-032-2630204-1 04-2019-2020-15	Ijara primary school	Renovation of 2 Dormitories with capacity of 45 student each: repair of roofs, floor, walls, painting and ceiling	2,100,000.00	New
25	4-0007-032-2630204-1 04-2019-2020-11	Ijara Primary School	Renovation of 8 classrooms: repair of roofs, floor, walls, painting and ceiling	2,800,000.00	New
26	4-0007-032-2630204-1 04-2019-2020-16	Ijara primary school	Renovation of 5 single-roomed teacher staff houses : repair of roofs, floor, walls, painting and ceiling	1,400,000.00	New
27	4-0007-032-2630204-1 04-2019-2020-14	Sangailu primary school	Renovation of 3 classrooms: repair of roofs, floor, walls, painting and ceiling	1,000,000.00	New
28	4-0007-032-2630204-1 04-2019-2020-17	Hara Primary school	Renovation of 2 classrooms: repair of roofs, floor, walls, painting and ceiling	600,000.00	New
29	4-0007-032-2630204-1 04-2019-2020-18	Korisa Primary School	Construction of 2 doors pit latrine to completion	600,000.00	New

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	<b>SECONDARY SCHOOLS</b>				
30	4-0007-032-2630205-1 04-2019-2020-2	Hulugho Boys Secondary School	Renovation of 7 classrooms: repair of roofs, floor, walls, painting, and ceiling	2,400,000.00	New
31	4-0007-032-2630205-1 04-2019-2020-6	Shurie secondary school	Completion of 400 capacity library- installation of 4 metallic box shelves,40 executive reading tables, 200 cussion chairs, ceilings and wiring .	3,700,000.00	New
32	4-0007-032-2630205-1 04-2019-2020-5	Shurie secondary school	Purchase of laboratory equipment ksh.1,800,000, installation of plumping work ksh.600,000 and gas system ksh.800,000	3,200,000.00	New
33	4-0007-032-2630205-1 04-2019-2020-4	Shurie secondary school	Construction of modern entrance Gate ksh.650,000.00 and a guard House ksh.700,000	1,350,000.00	New
34	4-0007-032-2630205-1 04-2019-2020-3	Shurie secondary school	Renovation of 8 classrooms: repair of roofs, floor, walls, painting and ceiling	2,800,000.00	New
35	4-0007-032-2630205-1 04-2019-2020-7	Shurie secondary school	Purchase of 300 lockers and chairs ksh.2,000,000 and 300 double decker beds ksh.1,600,000	3,600,000.00	New

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36	4-0007-032-2630205-1 04-2019-2020-11	Yussuf Hajji Girls Secondary School	Purchase of laboratory equipment ksh.1,600,000 and installation of plumping system ksh.600,000.	2,200,000.00	New
37	4-0007-032-2630205-1 04-2019-2020-10	Yussuf Hajji Girls Secondary School	Renovation of 4 classrooms: repair of roofs, floor, walls, painting and ceiling	1,700,000.00	New
38	4-0007-032-2630205-1 04-2019-2020-9	Yussuf Hajji Girls Secondary School	Installation of 32 channels CCTV remote access system for area of 10 hector compound.	1,300,000.00	New
	<b>TERTIARY INSTITUTIONS</b>				
39	4-0007-032-2630206-1 04-2019-2020-1	Ijara Technical & Vocational college	Construction of 6 door pit latrines to completion	1,700,000.00	New
	<b>ENVIRONMENT</b>				
40	4-0007-032-2640510-1 10-2019-2020-1	Korisa primary school	Construction of 2 doors pit latrine to completion	600,000.00	New
41	4-0007-032-2640510-1 10-2019-2020-2	Kware police Line	Construction of 4 doors pit latrine to completion	1,500,000.00	New
42	4-0007-032-2640510-1 10-2019-2020-3	Masalani District office	Construction of 2 doors pit latrine to completion	500,000.00	New
	<b>SPORTS</b>				
43	4-0007-032-2640509-1 12-2019-2020-1	Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	2,676,387.59	New

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	<b>SECURITY</b>				
44	4-0007-032-2640507-1 13-2019-2020-1	Ijara Deputy county Commissioner	Installation of 16 channels CCTV remote access system for area of 7-hectare compound.	900,000.00	new
45	4-0007-032-2640507-1 13-2019-2020-2	Masalani police station	Installation of 16 channels CCTV remote access system for area of 7 hectare compound.	900,000.00	new
46	4-0007-032-2640507-1 13-2019-2020-3	Ijara Deputy county Commissioner	Renovation of 4 staff houses: repair of roofs, floor, walls, painting and ceiling	1,800,000.00	new
	<b>OTHERS</b>				
47	4-0007-032-3110202-1 08-2019-2020-1	NG CDF OFFICE	Installation of 8 channels CCTV remote access system for area of 1 hectare compound..	400,000.00	new
	<b>TOTALS</b>			<b>135,167,724.14</b>	