

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT PROPOSAL FOR IJARA NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND				
FINANCIAL YEAR 2017/2018				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION AND RECCURENT EXPENDITURE				
1	Employees Salaries	Payment of staff salaries and gratuity	2,160,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,766,220.69	Ongoing
3	NSSF	Payment of NSSF Deductions	38,400.00	Ongoing
4	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	244,000.00	Ongoing
MONITORING & EVALUATION/CAPACITY BUILDING				
5	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	1,004,310.34	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	600,000.00	Ongoing
7	Capacity Building	Undertake Training of the PMCs/NG-CDFCs/Staff on NG-CDF Related issues	1,000,000.00	Ongoing
8	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,568,965.52	Ongoing
9	Bursary Secondary School	Payment of bursary to needy students in secondary school	12,000,000.00	Ongoing
10	Bursary Tertiary School	Payment of bursary to needy students in colleges and universities.	7,500,000.00	Ongoing

	TOTAL		30,881,896.55	
	ADMINISTRATION AND RECURRENT EXPENDITURE			
1	Administration and Recurrent Expenditure	To cater for administration and recurrent expenditure	1,000,000.00	Ongoing
	BURSARY			
2	Bursary	Payment of bursary to needy students in Secondary and Tertiary Institutions	4,500,000.00	Ongoing
	TOTAL		5,500,000.00	
	SPORTS			
1	Sports Activities	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits	1,601,421.05	New
	PRIMARY SCHOOL PROJECTS			
2	Kanissa Primary School	Construction of two classrooms Kshs.1,550,000 and supply of 30 desks kshs.150,000	1,700,000.00	New
3	Matharba primary School	Construction of two classrooms Kshs.1,550,000 and supply of 30 desks kshs.150,000	1,700,000.00	New
4	Masalani primary School	Purchase and supply of 200 desks	1,000,000.00	New
5	Ijara girls Primary School	Purchase and supply of 200 desks	1,000,000.00	New
6	Masalani Girls Primary School	Purchase and supply of 200 desks	1,000,000.00	New
7	Gumarey primary School	Purchase and supply of 200 desks	1,000,000.00	New
8	Alfurqan primary School	Purchase and supply of 200 desks	1,000,000.00	New
9	Muhumed dahir primary School	Purchase and supply of 200 desks	1,000,000.00	New
10	Hidaya primary School	Purchase and supply of 200 desks	1,000,000.00	New

11	Torobora primary school	Purchase and supply of 200 desks	1,000,000.00	New
	SECONDARY SCHOOL PROJECTS			
12	Ijara Secondary School	Construction of 2 classrooms	1,800,000.00	New
13	Shuries Secondary School	Construction Of underground tank 50M3	2,550,000.00	New
	SECURITY PROJECTS			
14	Massalan Police OCS office	Construction OCS office	2,500,000.00	New
15	Masalani Police Camp	Construction of officers's Mess	1,500,000.00	New
16	Masalani Police Camp	Construction of 3 staff houses	1,800,000.00	New
17	Masalani District Offices	Renovation of 6 offices :repair of roofs, floor, walls , painting ,fence and ceiling	4,000,000.00	New
18	Ijara Police Station	Rehabilitation of reporting office and firearms store:repair of roofs, floor, walls , painting ,fence and ceiling	3,500,000.00	New
19	Ijara Police Station	Fencing of police station –digging trench with razor wire 400m by 400m	3,500,000.00	New
20	Ijara AP Camp	Fencing of police station –digging trench with razor wire 400m by 200m	2,500,000.00	New
21	Ijara Police Station	Purchase and Installation of 4 plastic water tanks, 10,000 litres each	1,000,000.00	New
	ICT INNOVATION HUBS			

22	Masalani ICT Innovation Hub	Installation of setlite antenna,router,digital acess kit,digital ruggedized tablet,wifi with outdorr wireless device complete with 12U cabinets with installation accessories in partnership with Telkom Kenya limited	1,169,256.80	New
23	Ijara ICT Innovation Hub	Installation of setlite antenna,router,digital acess kit,digital ruggedized tablet,wifi with outdorr wireless device complete with 12U cabinets with installation accessories in partnership with Telkom Kenya limited	1,169,256.80	New
24	Sangailu ICT Innovation Hub	Installation of setlite antenna,router,digital acess kit,digital ruggedized tablet,wifi with outdorr wireless device complete with 12U cabinets with installation accessories in partnership with Telkom Kenya limited	1,169,256.80	New

25	Hulugho ICT Innovation Hub	Installation of setlite antenna,router,digital acess kit,digital ruggedized tablet,wifi with outdorr wireless device complete with 12U cabinets with installation accessories in partnership with Telkom Kenya limited	1,169,256.80	New
	OTHERS			
26	Strategic Plan	Undertaking constituency Strategic plan 2018-2022	3,000,000.00	New
27	NG-CDF Office	Purchase of office furniture (3 executive board sofaset, 3 board tables, 3 cabinets/safes -ksh.2,000,000.00 and interior design ksh.1,500,000.00	3,500,000.00	New
	ENVIRONMENT			
28	NG-CDF Office	Purchase and installationof 10,000 litres water tank Kshs.250,000 and installation of gutters Kshs.200,000	450,000.00	New
29	Masalani Primary School	Purchase and installationof 10,000 litres water tank Kshs.250,000 and installation of gutters Kshs.200,000	450,000.00	New
30	Torobora Primary School	Purchase and installationof 10,000 litres water tank- Kshs.250,000 and installation of gutters Kshs.100,000	350,000.00	New

31	Masalani Girls Primary School	Purchase and installation of 10,000 litres water tank- Kshs.250,000 and installation of gutters Kshs.100,000	350,000.00	New
TOTAL			50,428,448.25	
TOTAL ALLOCATION			86,810,344.80	
S/NO	Project Name	Project activity	Amount (Kshs)	Status
ADMINISTRATION & RECURRENT				
1	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	682,758.62	Ongoing
MONITORY & EVALUATION				
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea	341,379.32	Ongoing
EMERGENCY				
3	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	568,965.51	Ongoing
PRIMARY SCHOOL'S				
4	Bulaqoqon Primary School	Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00 and one set of toilets Ksh 500,000.	2,200,000.00	New
5	Falama primary School	Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00 and one set of toilets Ksh 500,000.	2,200,000.00	New

6	Golalbele primary School	Construction of two classrooms Ksh 1,550,000.00 and Supply of 30 desks ksh 150,000.00 and one set of toilets Ksh 500,000.	2,200,000.00	New
7	Egegarwan Primary School	Construction of two classrooms	1,500,000.00	New
8	Hulugho Primary School	Renovation of 3classrooms :repair of roofs, floor, walls , painting ,fence and ceiling	1,686,206.89	New
			11,379,310.34	
	TOTAL		98,189,655.14	