

IJARA Constituency Development Fund			
Project Proposal 2015/2016 Financial Year			
Project Name	Project Number	Activity	Amount
ADMINISTRATION			
Employees Salaries	4-007-032-2110000-100-2015/16-001	Payment of staff salaries and gratuity	1,800,000.46
Goods and Services	4-007-032-2210000-100-2015/16-002	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea, etc.	1,385,953.92
Purchase of Computers	4-007-032-3111002-100-2015/16-003	Purchase of CDF one laptop computers	100,000.00
Purchase of Furniture/equipments	4-007-032-3111003-100-2015/16-004	Purchase of photocopiers, staplers etc	532,445.00
NSSF	4-007-032-2120500-100-2015/16-005	Payment of NSSF Deductions	30,000.00
Committee Expenses	4-007-032-2210802-100-2015/16-006	Payment of Committee sitting allowances, transport, conferences	3,000,000.00
M&E			
Goods and Services	4-007-032-2210000-111-2015/16-001	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence,e.t.c	1,424,199.00
Committee Expenses	4-007-032-2210802-111-2015/16-002	Payment of Committee sitting allowances, transport, conferences	1,500,000.00
CDFC/PMC Capacity Building	4-007-032-2210700-111-2015/16-003	Undertake Training of the PMCs/CDFCs on CDF Related issues	500,000.00
Emergency	4-007-032-2640200-101-2015/16-001	To cater for any unforeseen occurrences in the constituency during the financial year	5,767,647.00
BURSARY			
Bursary Secondary Schools	4-007-032-2640101-103- 2015/16-001	Payment of bursary to needy student	8,500,000.00
Bursary Tertiary Schools	4-007-032-2640102-103-2015/16-002	Payment of bursary to needy student	9,000,000.00

Mocks/CATs	4-007-032-2640103-103-2015/16-003	Printing and distribution of Mocks and CATs	1,500,000.00
PRIMARY SCH'S			
Jalish primary school	4-007-032-2630204-104-2015/16-001	Renovation of 2 classrooms Ksh 400,000	400,000.00
Wardeigoga primary school	4-007-032-2630204-104-2015/16-002	Construction of 2sets of toilets	500,000.00
Bodhai primary School	4-007-032-2630204-104-2015/16-003	Construction of 2sets of toilets	500,000.00
Waranweyn primary school	4-007-032-2630204-104-2015/16-004	Repair of 2No class rooms 400,000	400,000.00
Bula qoqon primary school	4-007-032-2630204-104-2015/16-005	Construction of 2 Classrooms ksh 1,400,000 and furniture ksh.150,000	1,550,000.00
Warsame primary school	4-007-032-2630204-104-2015/16-006	Construction of 2 set of toilet	500,000.00
Abdigure Primary school	4-007-032-2630204-104-2015/16-007	Construction of 2 Classrooms ksh 1,400,000 and furniture ksh.150,000	1,550,000.00
Bula sarma primary school	4-007-032-2630204-104-2015/16-008	Construction of 2 set of toilet	600,000.00
Masalani Girls primary school	4-007-032-2630204-104-2015/16-009	Construction of 2 set of toilet	500,000.00
Masalani Girls primary school	4-007-032-2630204-104-2015/16-010	Renovation of 4 classrooms: repair of leaking roof, floor and painting	600,000.00
Masalani primary school	4-007-032-2630204-104-2015/16-011	Renovation of Store: repair of leaking roof, floor and painting	1,300,000.00
Hidaya primary school	4-007-032-2630204-104-2015/16-012	Construction of 2 Classrooms ksh 1,400,000 and furniture ksh.150,000	1,550,000.00
Torabora Primary school	4-007-032-2630204-104-2015/16-013	Construction of 2 Classrooms ksh 1,400,000 and furniture ksh.150,000	1,550,000.00
Hadamajari Primary school	4-007-032-2630204-104-2015/16-014	Construction of 2 set of toilet	600,000.00
Mai Primary school	4-007-032-2630204-104-2015/16-015	Construction of 2 Classrooms ksh 1,400,000 and furniture ksh.150,000	1,550,000.00
Shabele Primary school	4-007-032-2630204-104-2015/16-016	Renovation of 2 classrooms: repair of leaking roof, floor and painting	400,000.00

Farjana Primary school	4-007-032-2630204-104-2015/16-017	Renovation of 3 classrooms: repair of leaking roof, floor and painting	500,000.00
EL-Maan Primary school	4-007-032-2630204-104-2015/16-018	Construction of 2 Classrooms ksh 1,400,000 and furniture ksh.150,000	1,550,000.00
Gedilun Primary school	4-007-032-2630204-104-2015/16-019	Renovation of 3 classrooms: repair of leaking roof, floor and painting	600,000.00
Matharba Primary school	4-007-032-2630204-104-2015/16-020	Construction of 2 Classrooms ksh 1,450,000 and furniture ksh.150,000	1,650,000.00
Koranhindi Primary school	4-007-032-2630204-104-2015/16-021	Construction of 2sets of toilet	500,000.00
Mufti Primary school	4-007-032-2630204-104-2015/16-022	Construction of 2 Classrooms ksh 1,550,000 and furniture ksh.150,000	1,700,000.00
Hulugho Primary school	4-007-032-2630204-104-2015/16-023	Renovation of 5 classrooms: repair of leaking roof, floor and painting	1,000,000.00
Dabelweyn primary school	4-007-032-2630204-104-2015/16-024	Construction of 2 Classrooms ksh 1,450,000 and furniture ksh.150,000	1,600,000.00
dahir primary school	4-007-032-2630204-104-2015/16-025	Renovation of 3 classrooms: repair of leaking roof, floor and painting	600,000.00
Ijara primary	4-007-032-2630204-104-2015/16-026	Renovation of 4 classrooms: repair of leaking roof, floor and painting	700,000.00
Qartob Primary School	4-007-032-2630204-104-2015/16-027	Construction of 2 Classrooms ksh 1,550,000 and furniture ksh.150,000	1,700,000.00
Hara Primary School	4-007-032-2630204-104-2015/16-028	Purchase of 80Beds and Mattresses	500,000.00
SECONDARY SCH'S			
Hulugho secondary school	4-007-032-2630205-104- 2015/16-001	Construction of a dining hall	1,900,000.00
Hulugho Girls secondary school	4-007-032-2630205-104- 2015/16-002	Construction of 2sets of toilets & a masonry tank	1,500,000.00
Yusuf haji girls secondary school	4-007-032-2630205-104- 2015/16-003	Renovation of an administration block. repair of leaking roof, floor and painting	2,800,000.00
County council secondary school	4-007-032-2630205-104- 2015/16-004	Construction of 2 sets of toilets	1,500,000.00
Ijara secondary school	4-007-032-2630205-104- 2015/16-005	Construction of a dining hall	1,800,000.00
Shurie secondary school	4-007-032-2630205-104- 2015/16-006	Construction of 2 set of toilet	500,000.00

Shurie secondary school	4-007-032-2630205-104- 2015/16-007	Supply of metallic beds	600,000.00
Ijara secondary	4-007-032-2630205-104- 2015/16-008	Completion of the classroom: floor finishing and painting of 4 classrooms	500,000.00
Halugho Girls Secondary	4-007-032-2630205-104- 2015/16-009	Construction of Dormitory	500,000.00
HEALTH			
Dololo Public Toilet	4-007-032-2630205-105-2015/16-001	Construction of 2 set of toilet	500,000.00
Gumarey C public Toilets	4-007-032-2630205-105-2015/16-002	Construction of 2 set of toilet	500,000.00
Mubarak public toilet	4-007-032-2630205-105-2015/16-003	Construction of 2 set of toilet	500,000.00
Bula Hodhan public Toilet	4-007-032-2630205-105-2015/16-004	Construction of 2set of toilet	500,000.00
Bula pundi public toilet	4-007-032-2630205-105-2015/16-005	Construction of 2set of toilet	500,000.00
Bula mataxfarow public toilet	4-007-032-2630205-105-2015/16-006	Construction of 2set of toilet	500,000.00
Bula DualePublic toilet	4-007-032-2630205-105-2015/16-007	Construction of set of toilet	500,000.00
Bula saudi Public toilet	4-007-032-2630205-105-2015/16-008	Construction of 2 set of toilet	500,000.00
Cateyweinow village Public Toilet	4-007-032-2630205-105-2015/16-009	Construction of 2 set of toilet	500,000.00
Bula Ahmed public toilet	4-007-032-2630205-105-2015/16-010	Construction of 2 set of toilet	500,000.00
Qundi public toilet	4-007-032-2630205-105-2015/16-011	Construction of 2 set of toilet	500,000.00
Alimatan public toilet	4-007-032-2630205-105-2015/16-012	Construction of 4 set of toilet	1,000,000.00
Hara town public toilet	4-007-032-2630205-105-2015/16-013	Construction of 2 set of toilet	500,000.00
Wakabharey public toilet	4-007-032-2630205-105-2015/16-014	Construction of 2 set of toilet	500,000.00
Garabey village public toilets	4-007-032-2630205-105-2015/16-015	Construction of 2 set of toilet	500,000.00
MasalaniQaburi public toilet	4-007-032-2630205-105-2015/16-016	Construction of 2 set of toilet	600,000.00
Bula oman Public toilet	4-007-032-2630205-105-2015/16-017	Construction of 2 set of toilet	500,000.00
Bara park public toilet	4-007-032-2630205-105-2015/16-018	Construction of 1 set of toilet	400,000.00
Arishley public toilet	4-007-032-2630205-105-2015/16-019	Construction of 1 set of toilet	500,000.00
Mohamed dahir public toilet	4-007-032-2630205-105-2015/16-020	Construction of 1 set of toilet	500,000.00
Aliheyta public toilet	4-007-032-2630205-105-2015/16-021	Construction of 1 set of toilet	500,000.00
Korissa public toilet	4-007-032-2630205-105-2015/16-022	Construction of 1 set of toilet	500,000.00

Hulugho sub district hospital	4-007-032-2630205-105-2015/16-023	Completion of the staff house: plastering, painting and drainage system	500,000.00
WATER			
Qarmatha Dam	4-007-032-2640504-106- 2015/16-001	De-silting of the dam	500,000.00
Dabarmatan water reservoir	4-007-032-2640504-106- 2015/16-002	Construction of two water reservoir	1,000,000.00
Muruqmal Water Reservoir	4-007-032-2640504-106- 2015/16-003	Construction of two water reservoir	450,000.00
ROAD			
Bula qalmutha to jalish road	4-007-032-2640508-107- 2015/16-001	Bush clearing of the road 5km	400,000.00
Danai to alihura	4-007-032-2640508-107- 2015/16-002	Bush clearing of the road 5km	400,000.00
Adenwew road	4-007-032-2640508-107- 2015/16-003	Bush clearing of the road 5km	400,000.00
Gesireb road	4-007-032-2640508-107- 2015/16-004	Bush clearing of the road 5km	400,000.00
HarerDerow road	4-007-032-2640508-107- 2015/16-005	Bush clearing of the road 5km	400,000.00
Domi – Elkabere	4-007-032-2640508-107- 2015/16-006	Bush clearing of the road 5km	400,000.00
Kotile township – ritare road	4-007-032-2640508-107- 2015/16-008	Bush clearing of the road 5km	400,000.00
Ege –Sangailo	4-007-032-2640508-107- 2015/16-009	Bush clearing of the road 5km	400,000.00
Yussuf Haji Girls –County council sec school	4-007-032-2640508-107- 2015/16-010	Grading &graveling 1km	3,000,000.00
Qantalla road	4-007-032-2640508-107- 2015/16-011	Bushclearing 5km	500,000.00
Tuntish to Halugho	4-007-032-2640508-107- 2015/16-012	Bushclearing 5km	500,000.00
Doi-Sangailu	4-007-032-2640508-107- 2015/16-013	Bushclearing 5km	400,000.00
Kabasallow–Roni	4-007-032-2640508-107- 2015/16-014	Bushclearing 5km	400,000.00
Geriile-husseinkatallo	4-007-032-2640508-107- 2015/16-015	Bushclearing 5km	400,000.00
Sangailu-Darin	4-007-032-2640508-107- 2015/16-016	Bushclearing 5km	500,000.00
Hulugho–Sinai	4-007-032-2640508-107- 2015/16-017	Bushclearing 5km	400,000.00
Torabora road	4-007-032-2640508-107- 2015/16-018	Grading and Gravelling 1.5km	4,000,000.00
Jamia Road B	4-007-032-2640508-107- 2015/16-019	Grading and Gravelling 1.5km	4,000,000.00
Lagta-ljara police station road	4-007-032-2640508-107- 2015/16-020	Grading and Gravelling 1.5km	4,000,000.00
Abalitero-Gubis Road	4-007-032-2640508-107- 2015/16-021	Bush clearing 5km	500,000.00



Bula Kono	4-007-032-2640508-107- 2015/16-022	Bush clearing 5km	400,000.00
SPORTS			
Constituency sports tournament	4-032-157-2640509-112-2015/16-001	Carry out Constituency Sports tournament and the winning teams to be awarded with trophies, balls, and games kits.The tournament is to be conducted in all the 4 wards	1,199,736.62
ENVIRONMENT			
CdfOffice	4-032-157-2640510-110-2015/16-001	Tree planting at CDF office	1,000,000.00
County Council Secondary	4-032-157-2640510-110-2015/16-002	Tree planting at School compound	800,000.00
TOTAL			112,439,982.00